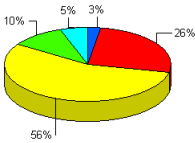


General Information			Financial Information			Summary of Operating Expenses		
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned			Salary, Wages and Benefits		
Poughkeepsie-Newburgh, NY			Sources of Operating Funds Expended			Materials and Supplies		
Square Miles	265	Service Consumption	Annual Passenger Miles	75,863	Fare Revenues (5%)	\$15,078	Purchased Transportation	0
Population	351,982		Annual Unlinked Trips	23,193	Local Funds (56%)	160,223	Other Operating Expenses	18,757
Population Ranking out of 465 UZAs	90		Average Weekday Unlinked Trips	89	State Funds (10%)	30,000	Total Operating Expenses	\$286,521
Other UZAs Served			Average Saturday Unlinked Trips	22	Federal Assistance (26%)	74,055	Reconciling Cash Expenditures	\$0
			Average Sunday Unlinked Trips	0	Other Funds (3%)	7,165		
Service Area Statistics			Total Operating Funds Expended					
Square Miles	24	Service Supplied	Annual Vehicle Revenue Miles	77,763	Total Operating Funds Expended	\$286,521		
Population	31,407		Annual Vehicle Revenue Hours	8,032	Sources of Capital Funds Expended			
			Vehicles Operated in Maximum Service	4	Local funds	\$0		
			Vehicles Available for Maximum Service	4	State Funds	0		
			Base Period Requirement		Federal Assistance	0		
				Other Funds	0			
				Total Capital Funds Expended	\$0			

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	4	0	\$0	\$0	\$0	\$0	\$0

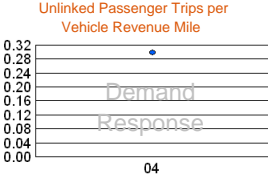
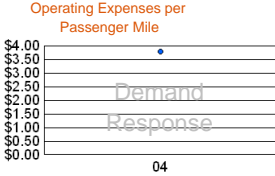
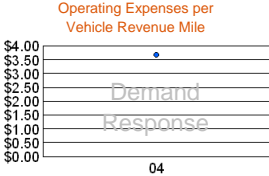
Sources of Operating Funds Expended



Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$286,521	\$15,078	\$0	75,863	77,763	23,193	8,032	N/A	4	3.6	4	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness		Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile		Operating Expense per Vehicle Revenue Hour		Operating Expense per Passenger Mile		Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Mile	
Demand Response				\$3.68		\$35.67		\$3.78		\$12.35		0.30	
												2.89	



Note: First year reporting